

Performance Dashboard

Local Unit Name: CITY OF WAKEFIELD

Local Unit Code: 272030

	2020	2021	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$599	\$583	↓-2.8%	Positive
Fund Balance as % of annual General Fund expenditures	56.2%	72.3%	↑28.7%	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	224%	193%	↓14.0%	Positive
Debt burden per capita	\$3,705	\$3,620	↓-2.3%	Positive
Percentage of road funding provided by the General Fund	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Ratio of pensioners to employees	1.43	1.50	↑ 5.0%	Negative
Number of services delivered via cooperative venture	6	6	→ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
% of community age 25+ with Bachelor's degree or higher	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Average age of critical infrastructure (years)	-	-	#DIV/0!	#DIV/0!
Public Safety				
Violent crimes per thousand	-	-	#DIV/0!	#DIV/0!
Property crimes per thousand	-	-	#DIV/0!	#DIV/0!
Traffic injuries or fatalities	-	-	#DIV/0!	#DIV/0!
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.05	0.05	→ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	9.7%	11.4%	↑17.6%	Neutral
Acres of parks per thousand residents	2.4	2.4	→ 0.0%	Neutral
Percent of community with access to curbside recycling	0%	0%	#DIV/0!	#DIV/0!